

VaxFactsSM

NHVA New Hampshire Vaccine Association

Dear Friends and Colleagues,

After 15 years, NHVA excitedly reports another great year of vaccination coverage and carrier participation. This results in NH remaining among the leaders nationally with high vaccination rates for children. Thanks to the efforts of NHVA's stakeholders – insurers & TPAs, providers, and the NH Departments of Insurance and Health & Human Services – we continue to enhance the assessment mechanism and utilize resources to increase accuracy, savings and equity to benefit all of NH. NH's universal vaccination program continues to set new records in reducing healthcare costs, producing a cumulative savings total of almost \$70M.

Thank you for your continued participation in the state's funding of vaccine purchase as it works to protect the health of NH's children. NHVA continues to work efficiently and effectively to fulfill its legislative purpose of vaccine funding, providing a solid foundation for New Hampshire's continued success.

Lastly, NHVA would like to thank Marcella Bobinsky, former Chief, Bureau of Public Health Systems Policy and Performance for her many decades of service in public health. Her leadership and knowledge greatly contributed to NHVA advancing its mission.

Thank you for supporting the NHVA and we look forward to another great year for New Hampshire kids.

Susan M. Tenney
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Board Chair

Nicole G. Price
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Executive Director

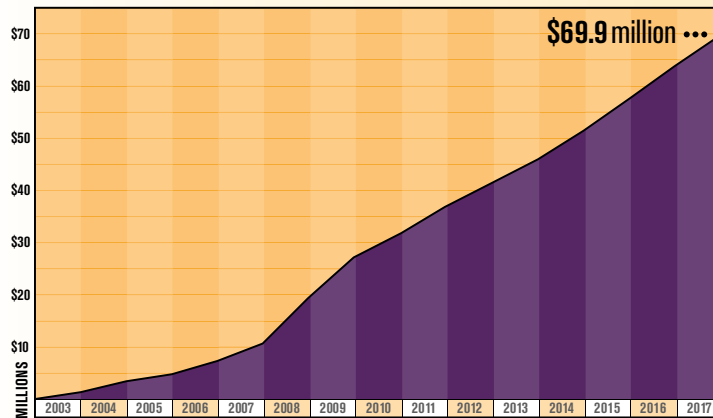
What is a Universal Purchase Program?

A universal vaccine purchasing program allows a state to purchase recommended vaccines for all children, regardless of insurance coverage or income. New Hampshire's program enables state purchase of vaccines for every resident family and distribution of these vaccines to health care providers free of charge. The New Hampshire Vaccine Association ("NHVA") funds the universal purchase program through a cooperative approach involving health insurers and TPA's, providers, and the NH Departments of Insurance and Health & Human Services.

How Does the Universal Purchase Program Lower Health Care Costs?

As a universal purchase state, New Hampshire qualifies to purchase vaccines at a substantially discounted federal rate from vaccine manufacturers. State and federal dollars fund vaccines for low-income and other federally-eligible children, while NHVA covers vaccine costs for privately insured children through assessments collected from insurance carriers and TPA's. This approach allows state health officials to manage the supply of vaccines, thereby lowering providers' administrative costs and ensuring that the state can quickly supply vaccines to vulnerable patient groups during emergencies or vaccine shortages.

NH Vaccine Program Cumulative Savings



This chart reflects the savings achieved by purchasing vaccines through the CDC purchase program as opposed to what the actual costs would have been if those same vaccines were purchased on the open market.

For details on 2017 savings calculation, see the Program Savings Memo at www.nhvaccine.org/savings/2017.

How does the Universal Purchase Program improve child vaccination rates?

New Hampshire's universal purchase program ensures that every child who enters a doctor's office or hospital can receive recommended vaccines for free. More providers offer vaccination services because doctors no longer have to finance the up-front costs of vaccines out of their own pockets or be burdened with complex ordering systems. As a result, New Hampshire has one of the highest vaccination rates in the country.





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A Message from the Division of Public Health Services

The partnership between the medical community, the federally funded Vaccine For Children Program, NH health insurers, NH state government and members of the NH Vaccine Association, continues to demonstrate a shared commitment towards the goal of a healthy New Hampshire. Together, we have been instrumental in achieving many Healthy People 2020 immunization goals, and provide a cost-effective, preventable disease strategy that saves lives.

New Hampshire, and the surrounding New England states, consistently leads the nation in excellent vaccination coverage rates. However, we cannot let our guard down, understanding that many of these diseases continue to cause serious illness and harm. Effective immunization is more than just protecting ourselves as individuals; when we protect ourselves, we contribute to the overall health and well-being of the larger community.

We look forward to our continued partnerships and we thank all of you for the work you do to assure the health and well-being of all New Hampshire communities and beyond.

Sincerely,

Lisa Morris
Lisa Morris, MSSW
Director, Division of Public Health Services

Elizabeth R. Daly
Elizabeth R. Daly, MPH
Chief, Bureau of Infectious Disease Control

Colleen M. Haggerty
Colleen Haggerty
Chief, Immunization Section

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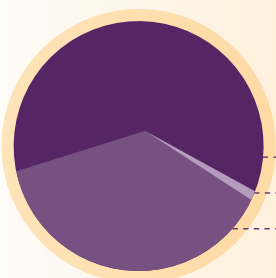
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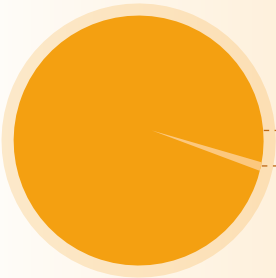
FINANCIALS

July 1, 2016 - June 30, 2017



Vaccine Funding Sources
Estimated Total: \$31,305,221

- 62.8% | NHVA-funded Vaccines
- 1.2% | NH State Contribution
- 36% | Federal Contribution (VFC Funds)



NHVA Program Expenditures
Total: \$19,828,491

- 99.1% | Remittance to NH for Vaccine Costs
- 0.9% | Operating Costs

This chart reflects funding for NHVA-funded vaccines. To view the complete FY2017 financial analyses, please see the complete audited financials at www.nhvaccine.org/audit/2017.

